

File name: on-st06b			
ON-STREET PARKING INCOME AND EXPENDITURE 2006/07			
	Proposal to Cabinet Mar '05	Outturn Mar '06	Proposal to Cabinet May '06
All figures in £000's	05/06	05/06	06/07
Surplus brought forward from previous year	(179)	(200)	(178)
Gross Income	(1,872)	(1,982)	(2,129)
Operating expenditure			
On-street parking operation	464	424	450
Parking team	125	135	145
Net income available for other purposes	(1,283)	(1,423)	(1,534)
Other expenditure			
Local bus services	855	855	990
The New Leicester Traffic Regulation Order	125	155	125
Highways and Transportation staff	145	145	145
St Margarets Bus Station management	50	70	50
York House rental	120	120	130
Extra staff to introduce residents parking	65	65	65
Public Transport Information Strategy	30	35	30
Surplus carried forward to next year	(72)	(178)	(177)